

November 3, 2020

BY ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket 5022 - Suspension of Service Terminations and Certain Collections Activities
During the COVID-19 Emergency
Response to PUC's Weekly Data Request**

Dear Ms. Massaro:

On behalf of National Grid,¹ I have enclosed the Company's response to the PUC's Weekly Data Request in the above-referenced matter.

Thank you for your attention to this filing. If you have any questions, please contact me at 781-907-2121.

Sincerely,



Raquel J. Webster

Enclosure

cc: Docket 5022 Service List
Jon Hagopian, Esq.
John Bell, Division
Linda George, Division

¹ The Narragansett Electric Company d/b/a National Grid (National Grid or the Company).

ELECTRIC

Company: Narragansett Electric Company (Electric Business)
Tab: ELECTRIC
Date: 10/31/2020

Table with columns for months (Mar-Oct) and years (2019, 2020, 2019/2020 Variance). Rows include categories like # of Customers, Residential, Low Income Residential, Small C&I, Medium C&I, Large C&I, Total, # of Customers w/ Arrears, Arrears 30-60, Arrears 60-90, # of Total Arrears, Total Sales kWh or Therms, Total Revenue \$, Supplier Receivables Purchased, Revenue (Payments) Received, Revenue (Payments) Received, Difference Between Billed and Received Revenue, Customers on Arreage Mgmt/Forfeiture Plans, and Customers Disconnected for Non-Payment.

ELECTRIC

Table with columns for categories (Large C&I, Residential, etc.) and rows for various metrics (Total, Customers on Payment Plans, Current A/R, Collection Effectiveness). Includes numerical values and percentages across multiple columns.

Footnotes (if necessary)
(1) Summed on billing month rather than calendar month.
(2) Dollars allocated to reinstate and pay bad debt have been excluded from these amounts.

Company: Narragansett Electric Company (Electric Business)
Tab: GAS
Date: 10/31/2020

Table with columns for months (Mar-Oct) and years (2019, 2020, 2019/2020 Variance). Rows include categories like # of Customers, Residential, Low Income Residential, Small C&I, Medium C&I, Large C&I, Total, and various financial metrics like Total Revenue, Total Arrears, and Customers Disconnected.

GAS

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060
Large C&I	27	76	52	172	79	163	193	98	11	6	6	34	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	27	76	52	172	79	163	193	98	11	6	6	34	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Customers on Payment Plans																																						
Residential	4,874	5,617	6,541	6,784	6,925	6,911	5,277	5,519	4,699	4,496	4,229	4,478	4,671	3,358	2,929	3,220	3,412	2,884	2,910	3,350	-4.0%	-40.2%	-55.9%	-52.5%	-48.3%	-52.7%	-51.3%	-49.6%	-51.3%	-49.6%	-51.3%	-49.6%	-51.3%	-49.6%	-51.3%	-49.6%	-51.3%	-49.6%
Low Income Residential	1,334	1,474	1,643	1,785	1,614	1,627	1,649	1,705	1,554	1,454	1,267	858	767	593	606	654	724	644	606	691	-42.5%	-59.8%	67.1%	-63.7%	-55.2%	-60.4%	-62.1%	-60.4%	-62.1%	-60.4%	-62.1%	-60.4%	-62.1%	-60.4%	-62.1%	-60.4%	-62.1%	
Small C&I	54	57	66	65	56	46	29	40	43	48	46	46	34	39	82	108	126	109	144	176	-37.0%	-31.6%	20.9%	-66.2%	-125.0%	137.0%	396.6%	14	43	70	63	63	115					
Medium C&I	10	11	11	15	18	20	20	15	14	16	19	14	13	12	21	23	33	37	44	48	30.0%	9.1%	90.9%	53.3%	83.3%	85.0%	120.0%	3	1	10	8	15	17	24				
Large C&I	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100.0%	300.0%	0.0%	100.0%	600.0%	400.0%	0.0%	1	3	2	1	6	4	8				
Total	6,270	7,160	8,435	8,648	8,284	8,005	7,669	7,268	6,247	6,010	5,634	5,797	5,493	4,005	3,640	4,007	4,301	3,779	3,712	4,214	-12.4%	-44.1%	-56.8%	-53.7%	-48.1%	-52.8%	-51.6%	(777)	(3,155)	(4,795)	(4,641)	(3,983)	(4,226)	(3,957)				
Current A/R																																						
Residential	\$24,536,142	\$16,363,974	\$11,393,203	\$8,401,747	\$5,978,197	\$6,514,759	\$7,000,644	\$7,896,146	\$10,472,878	\$21,135,053	\$26,094,909	\$25,886,538	\$20,420,361	\$18,201,596	\$15,280,691	\$7,853,388	\$6,998,390	\$6,772,026	\$6,463,279	\$8,293,017	-16.8%	11.2%	34.1%	-6.5%	17.1%	3.9%	-7.7%	(50,115,780)	1,837,621	3,887,488	(508,359)	1,020,193	257,267	(537,365)				
Low Income Residential	\$3,493,717	\$1,573,701	\$967,014	\$575,532	\$373,305	\$399,484	\$443,889	\$565,131	\$927,007	\$1,486,557	\$1,961,164	\$1,312,359	\$1,109,048	\$1,009,276	\$801,553	\$424,558	\$365,336	\$342,016	\$385,246	\$387,203	-68.3%	-35.9%	17.1%	-26.2%	-2.1%	-14.4%	-13.2%	(52,384,668)	(564,425)	(165,461)	(150,974)	(7,969)	(57,468)	(58,643)				
Small C&I	\$3,663,163	\$2,244,719	\$1,325,301	\$857,290	\$648,863	\$685,467	\$697,801	\$806,951	\$1,814,799	\$3,097,714	\$3,727,656	\$3,747,473	\$2,882,196	\$2,416,192	\$1,614,758	\$799,257	\$684,502	\$708,602	\$654,284	\$890,366	-21.3%	7.6%	21.8%	6.8%	9.5%	3.4%	-8.2%	(5,780,967)	171,473	289,457	(58,033)	35,639	23,115	(13,517)				
Medium C&I	\$4,807,928	\$3,551,606	\$2,446,531	\$1,789,006	\$1,441,078	\$1,345,071	\$1,366,761	\$1,751,928	\$2,735,596	\$4,147,711	\$4,618,054	\$4,489,686	\$3,703,381	\$3,600,527	\$2,597,682	\$1,619,060	\$1,340,770	\$1,433,212	\$1,276,883	\$1,613,686	-24.5%	1.4%	6.7%	-9.5%	-7.7%	4.7%	-18.7%	(51,438,388)	48,921	251,149	(169,920)	(140,388)	108,642	(20,376)				
Large C&I	\$2,636,702	\$2,236,176	\$1,511,388	\$1,266,619	\$1,116,664	\$844,794	\$1,203,257	\$1,237,119	\$1,965,937	\$3,162,994	\$3,251,478	\$2,631,929	\$2,559,201	\$3,418,985	\$2,162,061	\$1,924,961	\$936,294	\$1,624,485	\$1,470,047	\$1,544,729	-2.9%	52.9%	41.2%	40.9%	-38.1%	92.3%	22.2%	(57,501)	1,182,802	630,673	558,243	(578,310)	779,749	266,880				
Total	\$9,237,650	\$25,970,176	\$17,663,440	\$12,990,192	\$9,958,107	\$9,769,034	\$10,915,452	\$12,262,875	\$21,916,116	\$33,054,371	\$39,653,862	\$38,067,987	\$30,674,345	\$28,646,574	\$22,456,745	\$12,621,260	\$10,317,292	\$10,880,339	\$10,249,739	\$12,698,998	-21.8%	10.3%	27.4%	-2.8%	3.6%	11.4%	-6.1%	(58,663,805)	\$2,676,399	\$4,793,305	(608,943)	\$359,185	\$1,111,305	(665,713)				
Collection Effectiveness																																						
Residential	62.1%	57.1%	49.2%	45.6%	40.4%	41.2%	48.2%	42.6%	61.9%	65.0%	56.3%	58.0%	48.1%	46.5%	38.9%	34.4%	27.2%	26.2%	27.5%	-22.6%	-18.7%	-20.9%	-24.7%	-32.8%	-36.3%	-14.0%	-10.7%	-20.3%	-11.3%	-13.3%	-15.0%							
Low Income Residential	28.0%	25.2%	19.2%	9.7%	9.0%	10.7%	8.7%	17.1%	13.8%	15.4%	9.7%	4.6%	13.8%	8.0%	10.9%	12.8%	17.8%	17.5%	17.5%	-50.8%	39.0%	-67.5%	-76.1%	-17.5%	21.7%	-14.2%	-9.9%	-20.2%	-14.0%	-1.7%	2.0%							
Small C&I	78.7%	76.6%	73.9%	70.9%	68.1%	67.7%	72.5%	77.6%	84.3%	81.7%	78.7%	73.7%	56.5%	64.5%	54.2%	49.3%	43.8%	49.4%	53.3%	-28.2%	15.8%	-26.6%	-30.5%	-35.7%	-27.0%	-22.1%	-12.1%	-19.6%	-21.6%	-24.3%	-18.3%							
Medium C&I	78.1%	80.0%	78.1%	71.9%	71.4%	68.3%	72.0%	67.9%	76.6%	83.4%	79.5%	78.0%	61.1%	71.2%	64.3%	69.5%	61.1%	69.7%	64.7%	64.7%	-23.6%	-8.8%	-16.2%	-3.4%	-14.3%	2.1%	-18.9%	-6.9%	-12.5%	-2.4%	-10.2%	1.4%						
Large C&I	82.4%	83.6%	89.2%	81.2%	87.0%	77.0%	86.6%	84.0%	85.3%	85.2%	78.3%	61.4%	84.0%	84.0%	73.2%	61.3%	64.9%	68.8%	78.1%	78.1%	-25.4%	0.6%	-17.9%	-24.4%	-25.4%	-10.7%	-21.0%	0.5%	-16.0%	-19.8%	-22.1%	-8.2%						
Total	61.8%	58.0%	52.7%	47.3%	43.6%	41.6%	48.7%	44.4%	61.0%	64.6%	60.0%	58.8%	47.1%	50.1%	41.0%	36.8%	30.3%	31.9%	33.4%	-23.8%	-13.6%	-22.1%	-22.0%	-30.5%	-23.3%	-14.7%	-7.9%	-11.7%	-10.4%	-13.3%	-9.7%							

Footnotes (if necessary)
 (1) Summed on billing month rather than calendar month.
 (2) Dollars allocated to reinstate and pay bad debt have been excluded from these amounts.

Company: Narragansett Electric Company (Electric Business)
Tab: COMBINED
Date: 10/31/2020

Main data table with columns for months (Mar-Oct) for 2019 and 2020, and 2019/2020 Variance (Percent Change) and Amount Change. Rows include categories like # of Customers, # of Customers w/ Arrears, # of Customers on Arrears, # of Customers Disconnected for Non-Payment, and various revenue and expense metrics.

